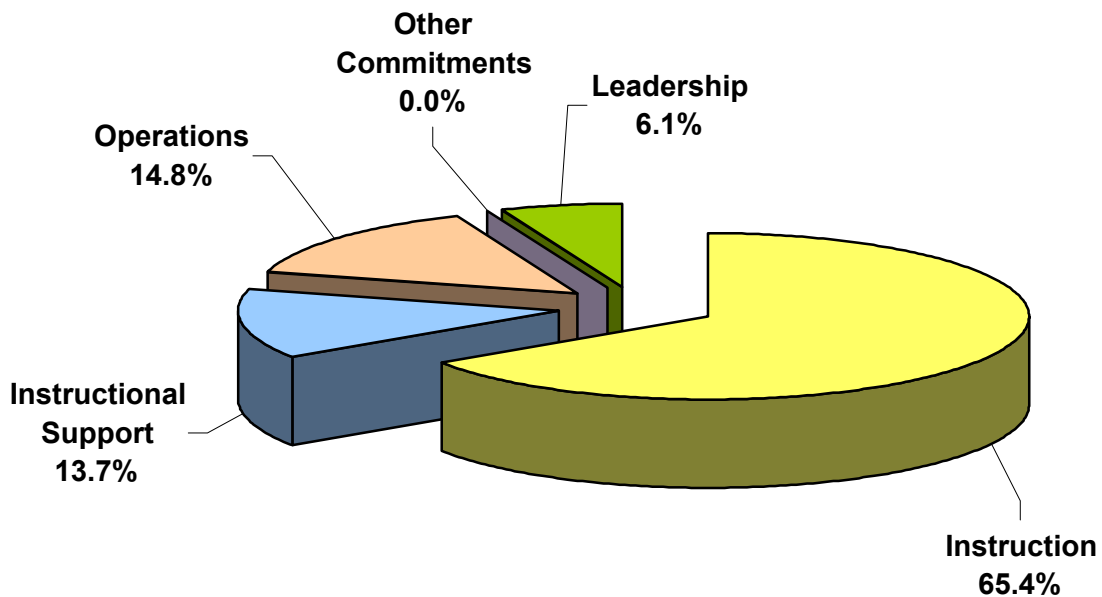
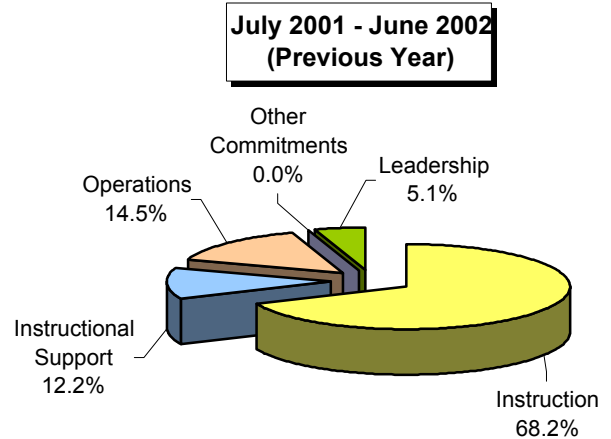


Lincoln School Department

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



| High School Enrollment (ADM): 1,070 | Amount | \$ Per Pupil | %-To-Total High Schools |
|---------------------------------------------|--------------|--------------|----------------------------|
| Instruction | \$5,910,353 | \$5,524 | 65.4% |
| Instructional Support | \$1,236,556 | \$1,156 | 13.7% |
| Operations | \$1,332,554 | \$1,245 | 14.8% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$551,546 | \$515 | 6.1% |
| Total High Schools | \$9,031,009 | \$8,440 | 100.0% |
| Total District & %-High Schools-To-District | \$34,501,874 | \$9,656 | 26.2% |